

2002-2003 Profile of Selby Area School District 62-5

108 E. Dakota St., Selby, SD 57472-0324



Home County: Walworth

Area in Square Miles: 683

2002 K-12 Fall Enrollment: 237

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,048,292	\$146,998	\$194,621	\$31,972
County	\$56,898	\$0	\$0	\$0
State	\$466,702	\$0	\$168,435	\$0
Federal	\$143,744	\$0	\$39,386	\$0
Total	\$1,715,635	\$146,998	\$402,442	\$31,972

State Aid

General Aid	\$429,069
Special Education	\$84,770
Extraordinary Cost Fund - SE	\$83,665
Total State Aid	\$597,504

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,084
IDEA Part B	\$35,302
Total	\$39,386

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$840,351	\$54,266	\$251,809	\$0
PK Instruction	\$0	\$0	\$27,218	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,498	\$0	\$91,694	\$0
Administration Services	\$124,153	\$0	\$0	\$0
Transportation Services	\$111,666	\$0	\$17,878	\$0
Other Support Services	\$215,818	\$180,796	\$63	\$0
Community Services	\$9,529	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$23,335
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$71,123	\$0	\$0	\$0
Total Expenditures	\$1,474,137	\$235,062	\$388,661	\$23,335

Ending Fund Balance

General	\$722,948
Capital Outlay	\$666,945
Special Education	\$14,315
Pension	\$73,185

Cost per ADM

General Fund Only	\$6,231
Educational Funds*	\$7,454

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$98,325	\$112,886

2002 Taxable Valuations

Agricultural	\$109,960,727
Owner Occupied	\$12,143,977
Non-Ag Z	\$1,625,431
Other Non-Ag/Utilities	\$14,665,882
Total	\$138,396,017

2002 Payable 2003 Levy per Thousand

Agricultural	\$5.88
Non-Ag Z	\$7.45
Owner Occupied	\$9.46
Other Non-Ag/Utilities	\$20.28
Special Education	\$1.40
Capital Outlay	\$0.37
Bond Redemption	\$0.00
Pension Fund	\$0.24

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	4
Hearing Impaired	1
Learning Disabled	15
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	14
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	0
Developmental Delay	3
Total	44

Special Education Placement Categories

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	22
Self-Contained Classroom	3
24 Hour Program	2
Early Childhood Setting	0
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	3
Resource Room	6
Day Program	4
Home / Hospital Program	0
Total	44

Student Data

PK-12 Enrollment	247
Open Enrolled Students Rec'd	8
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	36.9%
% Special Needs Students	17.8%
Students Transported	135
Student to Staff Ratio	12.5
District Attendance Rate	96.1%
Number of Graduates	20

Teaching Staff Data

Average Teacher Salary	\$30,244
Experience Adjusted Salar	\$28,497
Avg Years of Experience	20.0
% with Advanced Degrees	4.8%
Certified Instructional Staff	19.6
Classroom Staff	0.1

ADM Data

ADM of Tuitioned Out Paid	2.336
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	21.617
General State Aid Adj. ADM	278.101

Enrollment

	ADA	ADM
K-8	145.503	150.081
9-12	80.340	84.983
Total	225.843	235.064

American College Test (ACT)

English	18.1
Math	20.7
Reading	20.2
Science	20.9
Composite Score	20.1
Number Tested	16

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	71%	
Grade 9	71%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	70		81		79		86		83		74		58	
Science	84		89		72		74		79		68		69	
Social Science	86		82		89		86		68		55		59	
Language Arts	62		58		67		74		78		59		50	
Reading	85		74		71		67		69		63		64	
Complete Battery	77		77		75		77		75		64		59	
Number Tested	12	0	17	4	19	1	17	1	21	2	18	2	21	3

No assessment data are reported when less than ten students were tested.